

St John the Evangelist School

Pupil premium grant expenditure April 2013-March 2014

Pupil Premium is funding provided to the school in addition to the main school budget. It is allocated according to the number of children on the school roll who are eligible for free school meals or who have ever been entitled to free school meals over the previous 6 years. A smaller sum is allocated according to the number of children from Service families and to any 'Looked After' (in care for 6 months or more) children who are on roll when the school census is taken. Pupil Premium for 2013 / 2014 was based on the school roll recorded on the January 2013 Census.

It is for schools to decide how the Pupil premium is spent since they are best placed to assess whatever additional provision should be made to support the individual pupils.

Schools are held accountable for how they have used the additional funding to support pupils from low income families. The school must publish this information on their website. Please see below information regarding how Pupil Premium was spent in the last financial year and the impact of this funding.

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (from January 2013 census)	197 FTE
Total number of pupils eligible for PPG (inc FSM, PP+, Service)	23
Amount of PPG received per pupil	£900 – FSM £900 – Children in Care £300 – Service children
Total amount of PPG received	£ 16,500

PUPIL PREMIUM for 2013 / 2014

Item / Project	Resources Required	Cost	Objective / Outcome
Pastoral Support for families and children	Family Support Worker employed jointly with 3 schools ; St Johns extra half day for a year	£8,090	Intensive family support throughout the year was received for families and children
Pastoral & additional lunchtime support	ELSA trained teaching assistant 3 / 4 afternoons plus 3 lunchtime clubs a week	£2,178	FSM children in year 2 & 1 received 1:1 and group work in the classroom Some of these received very specific individual sessions Support for children in Foundation Stage to develop self esteem and social skills
AFA Achievement for All Project	Fees for 2 year programme to support underachieving 20%	£3,450	Children and families were identified at the beginning of SEP 12 ; children not on track to reach age related expectations. Regular in depth support for parent and child - joint targets set
Targeted support for maths	Level 4 Teaching assistant 4 mornings in Key stage 1	£5,320	A number of children were supported in small groups for maths.
1:1 support	SENCO 1:1 time	£683	Some FSM KS1 children received 1;1 support from SENCO to support

			phonics / reading development
Pupil Premium 1:1 Support	HLTA support 1 hour or part thereof per week – New Initiative for 13/14	£1,675	1:1 or occasionally small group work focused on individuals area of weakness in learning. Sometimes related to IEPs.
Interventions (inc Numicon & Catch Up)	Trained TAs in specific interventions	£2,073	Focused Intervention time to help to fill gaps in children's learning
Trips & Extra Curricular Activities	Admin time Cost of activity	£452	To ensure that all children have the same opportunities

TOTAL PPG received	£16,500
TOTAL EXPENDITURE PPG expenditure	£23,921

YEAR 2 (4 children)	Pupil premium children	Non Pupil Premium children
Pupils achieving 2b+ in Reading	75%	96%
Pupils achieving 2b+ in Writing	25%	91%
Pupils achieving 2b+ in Maths	75%	98%